## SAURASHTRA CEMENT LIMITED

Registered Office: Near Railway Station, Ranavav 360 560 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THIRD QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2013

UNAUDITED FINANCIAL RESULTS FOR THIRD QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2013									
			Quarter ended		D 24 2042	Nine Months ended		Year ended	
		Particulars	Dec. 31, 2013	Sept. 30, 2013	Dec. 31, 2012	Dec. 31, 2013	Dec. 31, 2012	March 31, 2013	
			(Unaudited) Rs. in lacs	(Unaudited) Rs. in lacs	(Unaudited) Rs. in lacs	(Unaudited) Rs. in lacs	(Unaudited) Rs. in lacs	(Audited) Rs. in lacs	
Н		Income from Operations :	NS. III Ides	113. 111 1003	No. III Idea	NS. III Ides	NS. III IdCS	NS. III IdCS	
1	а	Sales / Income from Operations	15,594.46	11,683.79	15.299.95	38,771.98	44,621.03	59,022.63	
-	ŭ	Less : Excise Duty	1,410.97	949.57	1,514.19	3,619.52	4,330.38		
		Net Sales / Income from Operations (Net of Excise duty)	14,183.49	10,734.22	13,785.76	35,152.46	40,290.65	5,924.55	
1 1	b	Other Operating Income	165.88	92.38	170.22			53,098.08	
	٠	Total Income from Operations (net)	14,349.37	10,826.60	13,955.98	293.19 <b>35,445.65</b>	564.02 <b>40,854.67</b>	692.97 <b>53,791.05</b>	
2		Expenses :	14,543.57	10,020.00	13,333.36	33,443.03	40,654.07	55,791.05	
1-1	а	Cost of Materials Consumed	815.12	655.29	919.72	2,192.42	2 670 22	2 405 64	
1	b	Purchase of Stock-in-trade	1,063.31	1,724.12	599.54		2,679.23	3,495.64	
1	c	Changes in Inventories of Finished Goods, Work-in-	1,005.51	1,724.12	333.34	2,901.43	2,893.32	2,939.66	
1 1	٠	progress and Stock-in-trade	952.09	(596.88)	(244.94)	(597.02)	(291.55)	(0.71)	
1 1	d	Employee Benefit Expenses	845.49	664.33	720.25	2,194.60	2,101.70		
	e	Depreciation, Amortisation and Impairment Expenses	538.85	544.81	529.42	100000000000000000000000000000000000000		2,818.84	
	f	Stores and Repairs Expenses	1,063.37	2,389.64	1,029.39	1,639.11 5,047.60	1,597.93	3,439.60	
	g	Freight Expenses	1,486.16				4,118.65	5,395.88	
1	h	Power and Fuel Expenses	3,886.54	1,033.17	1,160.22	3,705.22	3,433.22	4,876.22	
H	ï	Other Expenses relating to Operations		3,361.58	3,955.24	10,911.76	11,573.94	15,082.55	
H	٠	Total Expenses	2,241.09	1,819.11	2,414.56	6,125.92	5,892.90	7,937.64	
3		Profit / (Loss) from Operations before Other Income,	12,892.02	11,595.17	11,083.40	34,121.04	33,999.34	45,985.32	
3		Finance Costs and Exceptional Items (1-2)	1,457.35	(768.57)	2 072 50	1 224 61	C 055 22	7.005.70	
4		Other Income			2,872.58	1,324.61	6,855.33	7,805.73	
5		Profit / (Loss) from Ordinary activities before Finance	81.66	78.88	153.83	278.35	425.15	1,025.82	
3		. I TO THE STATE OF THE STATE O	1 520 01	(500.50)	2 026 44	4 500 05	7,000.40		
6		Costs and Exceptional Items (3+4)	1,539.01	(689.69)	3,026.41	1,602.96	7,280.48	8,831.55	
7		Finance Costs	422.96	429.40	1,203.02	1,323.88	2,690.86	3,338.27	
1		Profit / (Loss) from Ordinary activities after Finance Costs	4 445 05	(4 440 00)					
		but before Exceptional Items (5-6)	1,116.05	(1,119.09)	1,823.39	279.08	4,589.62	5,493.28	
8		Exceptional Items - Gain					16,115.29	16,115.29	
9		Profit / (Loss) from Ordinary activities before Tax (7+8)	1,116.05	(1,119.09)	1,823.39	279.08	20,704.91	21,608.57	
10		Tax Expense	56.00	(10.34)		56.00	3,204.68	3,204.68	
11		Net Profit / (Loss) from Ordinary activities after Tax (9-10)	1,060.05	(1,108.75)	1,823.39	223.08	17,500.23	18,403.89	
12		Paid up Equity Share Capital (Face value of Rs. 10 each)	5,119.11	5,119.11	5,119.11	5,119.11	5,119.11	5,119.11	
13		Reserves excluding Revaluation Reserves (As per Balance							
		Sheet of previous accounting year)						8,927.33	
14		Debenture Redemption Reserve (As per Balance Sheet of							
		previous accounting year)		1				2,060.00	
15		Basic and Diluted Earnings per Share of Rs. 10 each (not	2000-200-1-0	nasaran 1		340 (232 242)		NOTE OF STREET	
Н		annualised) - In Rs.	2.03	(2.21)	3.52	0.30	34.06	35.78	
A		PARTICULARS OF SHAREHOLDING :							
	1	Public Shareholding		A0000000000000000000000000000000000000					
		- Number of Shares	1,82,16,204	1,82,16,204	1,82,16,304	1,82,16,204	1,82,16,304	1,82,16,204	
		- Percentage of Shareholding	35.58%	35.58%	35.58%	35.58%	35.58%	35.58%	
	2	Promoters and Promoter Group Shareholding:							
ll	а	Pledged/Encumbered	9732 PASS - CARLO PROGRAMATO SE						
		-Number of Shares	3,27,59,283	3,27,59,283	3,27,59,183	3,27,59,283	3,27,59,183	3,27,59,283	
		-Percentage of Shares (as a % of the total Shareholding of							
		Promoter and Promoter Group)	99.35%	99.35%	99.35%	99.35%	99.35%	99.35%	
		-Percentage of Shares (as a % of total Share Capital of the				-			
		Company)	63.99%	63.99%	63.99%	63.99%	63.99%	63.99%	
	b	Non-encumbered							
		-Number of Shares	2,15,578	2,15,578	2,15,578	2,15,578	2,15,578	2,15,578	
		-Percentage of Shares (as a % of the total Shareholding of	11						
		Promoter and Promoter Group)	0.65%	0.65%	0.65%	0.65%	0.65%	0.65%	
		-Percentage of Shares (as a % of total Share Capital of the	ternsedatis.			100000000000000000000000000000000000000			
		Company)	0.43%	0.43%	0.43%	0.43%	0.43%	0.43%	
В		INVESTOR COMPLAINTS :	For the quar	ter ended Decem	ber 31, 2013				
		Pending at the beginning of the quarter		Nil					
		Received during the quarter	Nil Nil						
		Disposed of during the quarter							
		Remaining unresolved at the end of the quarter		Nil					
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## Notes:

1 The above Results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on February 11, 2014.

2 The Company has only one business segment 'Cement / Clinker' as primary segment. The breakup of sales on secondary geographical segment is given below:

Company has only one business segment. Cement, Cinker	ker as primary segment. The breakup of sales of secondary geographical segment is given below.						
Particulars	Quarter ended			Nine Months ended		Year ended	
Sales:	Dec. 31, 2013	Sept. 30, 2013	Dec. 31, 2012	Dec. 31, 2013	Dec. 31, 2012	March 31, 2013	
Domestic (India) including sales to SEZ (net of excise duty)	10,140.83	6,709.57	11,334.73	25,731.67	32,016.00	43,613.27	
Export	4,042.66	4,024.65	2,451.03	9,420.79	8,274.65	9,484.81	
	14,183.49	10,734.22	13,785.76	35,152.46	40,290.65	53,098.08	

3 Previous period's figures have been regrouped and / or rearranged and / or reclassified wherever necessary to make them comparable with the current period's figures.

By the Order of the Board, For Saurashtra Cement Limited

(M. S. Gilotra) **Managing Director** 

Place : Mumbai Dated: February 11, 2014